

**MADISON COUNTY
BUDGET AMENDMENTS
January 5, 2015**

	<u>Fund</u>	<u>Current Budget</u>	<u>Increase/ (Decrease)</u>	<u>Revised New Budget</u>
<u>1. GENERAL COUNTY FUND</u>				
CAPITAL OUTLAY & OTHER	001-160-(900-999)	0.00	4,995.00	4,995.00
GRANTS & SUBSIDIES	001-240-(700-799)	11,300.00	11,300.00	22,600.00
REVENUES - BEGINNING CASH	001-000-389	600,853.48	16,295.00	617,148.48
<u>2. E911 COMMUNICATIONS FUND</u>				
PERSONAL SERVICES	097-155-(400-499)	75,485.00	(63,075.56)	12,409.44
CONTRACTUAL SERVICES	097-155-(500-599)	66,100.00	(57,103.74)	8,996.26
CONSUMABLE SUPPLIES	097-155-(600-699)	32,000.00	(31,522.68)	477.32
CAPITAL OUTLAY & OTHER	097-230-(900-999)	110,000.00	391,717.00	501,717.00
REVENUES - BEGINNING CASH	097-000-389	0.00	240,015.02	240,015.02